



LEPELLE-NKUMPI LOCAL MUNICIPALITY

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Private Bag X07
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Fax : (+27)15 633 6896

COUNCIL RESOLUTION FOR SPECIAL MANDATORY COUNCIL MEETING HELD ON 30 MARCH 2026 MICROSOFT TEAMS PLATFORM @13H00

**S/C RESOLUTION NO. 6.1.1.03.2025/2026 – TABLING OF DRAFT IDP AND
BUDGET**

Council Resolved:

6.1.1.1 To adopt the reviewed 2026/2027 Draft Integrated Development Plan (IDP) and Budget.

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COUNCIL RESOLUTION FOR SPECIAL MANDATORY COUNCIL MEETING HELD ON 30 MARCH 2026 MICROSOFT TEAMS PLATFORM @13H00

**S/C RESOLUTION NO. 6.1.2 2025/2026 - FIRST QUARTER SERVICE PROVIDER
PERFORMANCE REPORT**

Council Resolved:

6.1.2.1 To note the 2025/2026 First Quarter Service Provider Performance Report

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S/C RESOLUTION NO. 6.2.1.03.2025/2026 - 2026-2027 DRAFT MTREF BUDGET

Council Resolved:

6.2.1.1 To adopt MTREF Budget for 2026/27; 2027/28 and 2028/29. The annual budget of the Municipality for the financial year 2026/27 and the multi-year and single-year capital appropriations as set out in the following tables:

The attached tables (A1 – A10) and supporting documents (SA1-SA38)

- a) MBRR Table A1 – Monthly Budget Summary.
- b) MBRR Table A2 - Financial Performance (revenue and expenditure by functional classification).
- c) MBRR Table A3 - Budgeted Financial Performance (revenue and expenditure by municipal vote)
- d) MBRR Table A4 - Budgeted Financial Performance (revenue and expenditure)
- e) MBRR Table A5 - Budgeted Capital Expenditure by vote, functional classification and funding source
- f) MBRR Table A6 - Budgeted Financial Position
- g) MBRR Table A7 - Budgeted C Cash Flow Statement.
- h) MBRR Table A8 - Table A8 Cash backed reserves/accumulated surplus reconciliation
- i) MBRR Table A9 - Table A9 Asset Management
- j) MBRR Table A10 - Basic service delivery measurement

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6.2.1.2 To adopt the 2026/2027 tariffs and charges as reflected in the proposed 2026/27 Tariff Structure for the budget year 2026/27,2027/2028 and 2028/2029.

6.2.1.3 To adopt the following reviewed and new Budget Related Policies:

- a) Supply Chain Management Policy
- b) Supply Chain Management Model Infrastructure Policy
- c) Asset Management Policy
- d) Credit Control and Debt Management Policy
- e) Tariff Policy
- f) Tariff Structure
- g) Budget and Virement Policy
- h) Cash and Investment Management Policy
- i) Indigent Policy
- j) Property Rates Policy
- k) Draft UIFW Expenditure Policy
- l) UIFW Expenditure Reduction Strategy
- m) Revenue Enhancement Strategy
- n) Bad Debts and Write-off Policy
- o) Contract Management Policy
- p) Cost Containment Policy
- q) Retention Policy

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S/C RESOLUTION NO. 6.3.1.03.2025/2026 - REQUEST FOR APPROVAL: UTILISATION OF PMU BUDGET VOTE FEES FOR THE MAINTENANCE AND PAYMENT OF PROFESSIONAL AND ASSOCIATED REGISTRATION FEES.

6.3.1.1 To grant approval for the utilisation of PMU budget vote fees for the maintenance and payment of professional and related fees as recognised by ECSA.

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S/C RESOLUTION NO. 6.4.1.03.2025/2026 - REQUEST FOR FILLING OF THE VACANT POSITION: EXECUTIVE MANAGER: LED AND PLANNING

6.4.1.1 To grant permission that the position of Executive Manager LED and Planning be advertised.

6.4.1.2 To appoint a selection panel for the position of Executive Manager LED and Planning in terms of Clause 12 of the Local Government Municipal System Act (32/2000); Local Government Regulation on Appointment and Conditions of employment of Senior Managers and the Municipality's Recruitment Policy as mentioned here-under:

- (a) Municipal Manager (Chairperson)
- (b) Relevant Portfolio Chairperson
- (c) Municipal Manager from another Municipality, SALGA, Official from Provincial Department
- (d) Secretariat (HR)
- (e) Representative from Labour shall be invited as observers
- (f) Employment Equity Representative

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S/C RESOLUTION NO. 6.4.2.03.2025/2026 - REQUEST FOR FILLING OF THE VACANT POSITION: EXECUTIVE MANAGER: CORPORATE SERVICES

6.4.2.1 To grant permission that the position of Executive Manager Corporate Services be advertised.

6.4.2.2 To appoint a selection panel for the position of Executive Manager Corporate Services in terms of Clause 12 of the Local Government Municipal System Act (32/2000); Local Government Regulation on Appointment and Conditions of employment of Senior Managers and the Municipality's Recruitment Policy as mentioned here-under:

- (a) Municipal Manager (Chairperson)
- (b) Relevant Portfolio Chairperson
- (c) Municipal Manager from another Municipality, SALGA, Official from Provincial Department
- (d) Secretariat (HR)
- (e) Representative from Labour shall be invited as observers
- (f) Employment Equity Representative

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**S/C RESOLUTION NO. 6.4.3.03.2025/2026 - EXTENSION OF ACTING-
EXECUTIVE MANAGER: LED AND PLANNING**

6.4.3.1 To grant approval for Mr Setsiba P to act as Executive Manager LED and Planning for a period not exceeding three (3) months.

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**S/C RESOLUTION NO. 6.4.4.03.2025/2026 - EXTENSION OF ACTING-
EXECUTIVE MANAGER: CORPORATE SERVICES**

6.4.4.1 To grant approval for Mr Maphoru D to act as Executive Manager LED and Planning for a period not exceeding three (3) months.

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**S/C RESOLUTION NO. 6.4.5.03.2025/2026 - DETERMINATION OF UPPER LIMITS
OF SALARIES, ALLOWANCES AND BENEFITS OF DIFFERENT MEMBERS OF
MUNICIPAL COUNCILS**

6.4.5.1 To approve that Determination of Upper Limits of Salaries, Allowances and Benefits of different members of Municipal Councils as per gazette number 54179 dated 20 February 2026.

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**S/C RESOLUTION NO. 6.4.6.03.2025/2026 - REQUEST FOR MEC TO SECOND AN
OFFICIAL TO ACT ON THE POSITION OF MUNICIPAL MANAGER**

6.4.6.1 to request the MEC to second an official in terms of Local Government Municipal Systems Act 3 of 2022, Section 6(a) to act in the position of Municipal Manager until a suitable candidate has been appointed.

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**S/C RESOLUTION NO. 6.4.7.03.2025/2026 - RESCISSION OF COUNCIL
RESOLUTION O/C RESOLUTION NO. 7.22.10.2025/2026-VARIATION ORDER
FOR PHYSICAL SECURITY**

6.4.7.1 To rescind Council Resolution O/C Resolution No. 7.22.10.2025/2026, adopted on 30 October 2025, relating to the approval of a variation order for the provision of physical security services.

6.4.7.2 That the municipal manager must ensure that all future security

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**S/C RESOLUTION NO. 6.5.1.03.2025/2026 - REVIEW AND ADOPTION OF THE
OLD AND NEW POLICIES**

6.5.1.1 To approve the new and reviewed policies.

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**S/C RESOLUTION NO. 6.6.1.03.2025/2026 - ADOPTION OF THE 2024/2025 3RD
AND 4TH QUARTER PERFORMANCE**

6.6.1.1 To adopt the 2024/2025 3rd and 4th Quarter Performance Reports

6.6.1.2 To adopt the findings and recommendations of the Municipal Public Accounts Committee as contained in the report.

6.6.1.3 To direct the Accounting Officer to implement corrective measures and action plans to address areas of underperformance and report to council and MPAC in subsequent reporting cycles.

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S/C RESOLUTION NO. 6.6.2.03.2025/2026 - ADOPTION OF 2024/2025 ANNUAL OVERSIGHT REPORTS

6.6.2.1 To adopt the 2024/2025 Annual Oversight Report in terms of section 129 of the MFMA

6.6.2.2 To direct the Accounting Officer to develop and implement an Action Plan to address the findings and recommendations contained in the Oversight Report and to report progress to Council and MPAC on a quarterly basis.

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S/C RESOLUTION NO. 6.6.3.03.2025/2026 - ADOPTION OF 2025/2026 1ST AND 2ND QUARTER PERFORMANCE REPORT

6.6.3.1 To adopt the 2025/2026 1st and 2nd Quarter Performance Report

6.6.3.2 To implement the recommendations contained in the report.

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**S/C RESOLUTION NO. 6.7.1.03.2025/2026 - REPLACEMENT OF CLLR MATIBIDI MI
BY CLLR MUROA MM**

6.7.1.1 To note the appointment of Councillor Muroa as declared elected by the Electoral Commission of South Africa.

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